

045 - JUVENILE JUSTICE COMMISSION

Operational Summary

Mission:

The Juvenile Justice Commission is comprised of 15 members from the community, two of whom are youth members. The Commissioners are appointed by the Presiding Judge of the Superior Court with the concurrence of the Presiding Judge of the Juvenile Court. By statute, the Commission inquires into the administration of the juvenile court law;

conducts inspections of publicly administered institutions housing juveniles and the operation of group homes that serve wards or dependents of the juvenile court; and, prepares written reports and recommendations for the Presiding Judge of the Juvenile Court.

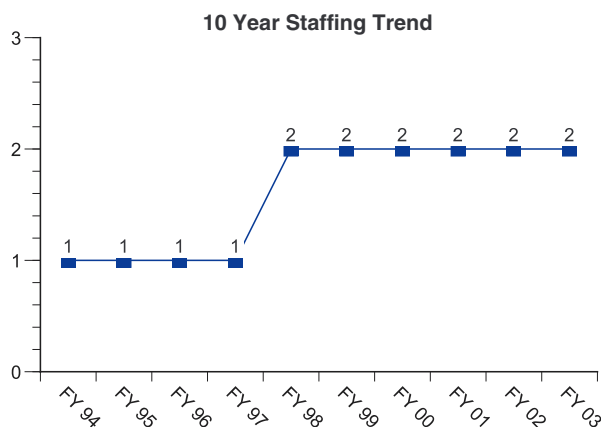
At a Glance:

Total FY 2001-2002 Projected Expend + Encumb:	153,686
Total Recommended FY 2002-2003 Budget:	175,880
Percent of County General Fund:	0.01%
Total Employees:	2.00

Fiscal Year FY 2001-2002 Key Project Accomplishments:

- Funding is for two positions and operating costs in support of the Commission's mandated functions.

Ten Year Staffing Trend:



Budget Summary

Proposed Budget and History:

Sources and Uses	FY 2000-2001 Actual	FY 2001-2002 Final Budget	FY 2001-2002 Projected ⁽¹⁾	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
					Amount	Percent
Total Positions	-	2	-	2	0	0.00
Total Requirements	113,992	149,869	153,686	175,880	22,194	14.44
Net County Cost	113,992	149,869	153,686	175,880	22,194	14.44

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Juvenile Justice Commission in the Appendix on page 419.

Budget Units Under Agency Control

No.	Agency Name	Juvenile Justice Commission	Total
045	Juvenile Justice Commission	175,880	175,880
	Total	175,880	175,880